

**AHA Region VIII  
Income & Expense thur 12/31/06  
Budget 2007**

	<b>Budget 2005</b>	<b>Actual 2005</b>	<b>Budget 2006</b>	<b>Actual 2006</b>	<b>Budget 2007</b>
<b>Income</b>					
Membership	0.00	0.00	0.00		0.00
Directory	0.00	0.00	13,500.00	7,650.00	0.00
Regional Show	18,000.00	41,110.94	25,500.00	33,386.24	27,850.00
Apparel Sales		620.00	500.00	520.00	200.00
Interest	150.00	737.50	650.00	1,154.08	650.00
Other					
<b>Total Income</b>	<b>18,150.00</b>	<b>42,468.44</b>	<b>40,150.00</b>	<b>42,710.32</b>	<b>28,700.00</b>
<b>Expense</b>					
Regional Meeting	450.00	404.55	550.00	520.44	550.00
Class Sponsorships					
U.S. Nat'l	300.00	300.00	300.00	300.00	300.00
Youth Nat'l	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
Comp. Trail	300.00	250.00	1,000.00	1,000.00	250.00
Endurance	300.00	250.00	250.00	250.00	250.00
Sport Horse	200.00	200.00	200.00	200.00	200.00
AHA Legal Defense Fund	2,000.00	2,000.00	0.00		0.00
AHA Convention Fund			500.00		500.00
Convention Expense	1,500.00	2,638.31	2,000.00	3,979.83	3,000.00
Director Expense	1,000.00	1,988.50	1,500.00	3,797.57	2,000.00
Directory Expense			16,000.00	12,353.47	0.00
Donation				200.00	
Insurance	900.00	795.00	900.00	795.00	800.00
Newsletter Expense	3,000.00	2,474.68	3,000.00	902.03	3,000.00
Office Expense	650.00	225.60	400.00	153.48	400.00
Region 8 Banner				362.31	
Regional Club Distribution		5,440.00	5,500.00	5,240.00	5,500.00
Regional Comp. Trail Ride	300.00	603.66	300.00	356.66	300.00
Regional Endurance Ride	300.00		300.00	300.00	300.00
Regional Show Expense				155.00	
Region 8 Apparel Purchases		1,624.88			
Region 8 TAIL Program					2,000.00
Region 8 Promotion Rep.				440.13	2,000.00
Youth Activities Expense					
High Point					
Scholarships	4,000.00	3,500.00	4,000.00	3,750.00	4,000.00
Judging Teams	800.00	800.00	1,200.00	2,800.00	800.00
Youth Director	400.00	506.02	400.00	832.36	400.00
Web Page Expense	400.00	773.55	500.00	1,460.80	800.00
Depreication Expense		350.00		351.45	
<b>Total Expenses</b>	<b>18,150.00</b>	<b>26,474.75</b>	<b>40,150.00</b>	<b>41,850.53</b>	<b>28,700.00</b>

**Surplus/Loss**

15,993.69

859.79

**2007 Budget Notes:**

- 1) Regional Show Profit exceeded 2006 budget by \$7,886.24
- 2) Regional Directory: Income - \$7650.00 Expense -\$12,353.47 Loss - (4,703.47)
- 3) 2007 Regional Club Distributions set at 2006 rate \$5/member
- 4) Surplus for 2005 \$15,993.69
- 5) Surplus for 2006 \$859.79