

AHA Region VIII						
Income & Expense thru 12/31/08						
Budget 2009						
		Budget 2007	Actual 2007	Budget 2008	Actual 2008	Budget 2009
Income						
	Membership	0.00		0.00	0.00	
	Directory	0.00	520.00	0.00		
	Regional Show	27,850.00	21,000.00	21,000.00	28,146.16	23,000.00
	Interest	650.00	1,363.66	500.00	952.74	750.00
	AHA TAIL Prg.		500.00			
	Youth Group		635.00		523.00	
Total Income		28,500.00	24,018.66	21,500.00	29,621.90	23,750.00
Expense						
	Regional Meeting	550.00	812.65	650.00	713.87	700.00
	Class Sponsorships					
	U.S. Nat'l	300.00	300.00	300.00	300.00	300.00
	Youth Nat'l	1,350.00	1,350.00	1,350.00	850.00	850.00
	Comp. Trail	250.00	250.00	250.00	250.00	250.00
	Endurance	250.00	250.00	250.00	250.00	250.00
	Sport Horse	200.00	200.00	200.00	200.00	200.00
	AHA Convention Fund	500.00		500.00	1,000.00	
	Convention Expense	3,000.00	3,628.40	3,000.00	2,532.55	3,500.00
	Director Expense	2,000.00	2,761.89	2,000.00	2,203.51	2,400.00
	Directory Expense			0.00		
	Donations		100.00			
	Arabian Horse Foundation				1,000.00	1,000.00
	AHA Youth Committee					1,000.00
	Arabian Horse Galleries					1,000.00
	Insurance	800.00	795.00	800.00	795.00	800.00
	Newsletter Expense	3,000.00	3,783.19	3,100.00	2,276.70	1,500.00
	Office Expense	400.00	342.48	400.00	117.76	
	Regional Club Distribution	5,500.00	2,970.00	0.00	2,120.00	0.00
	Regional Comp. Trail Ride	300.00		300.00		300.00
	Regional Endurance Ride	300.00		300.00		300.00
	Regional Show Expense					
	Region 8 TAIL Program	2,000.00	1,748.13	1,000.00		1,000.00
	Region 8 Promotion Rep.	2,000.00	460.39	1,000.00		1,000.00
	Youth Activities Expense					
	Scholarships	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Judging Teams	800.00	800.00	1,200.00	2,400.00	2,400.00
	Youth Director	400.00	218.87	400.00		400.00
	Web Page Expense	800.00	415.00	500.00	680.00	600.00
Total Expenses		28,700.00	25,186.00	21,500.00	21,689.39	23,750.00
Surplus/Loss						
			-1,167.34		7,932.51	
2009 Budget Notes:						
1) 2008 Club Distributions set at \$2/member						